

2024 ANNUAL REPORT



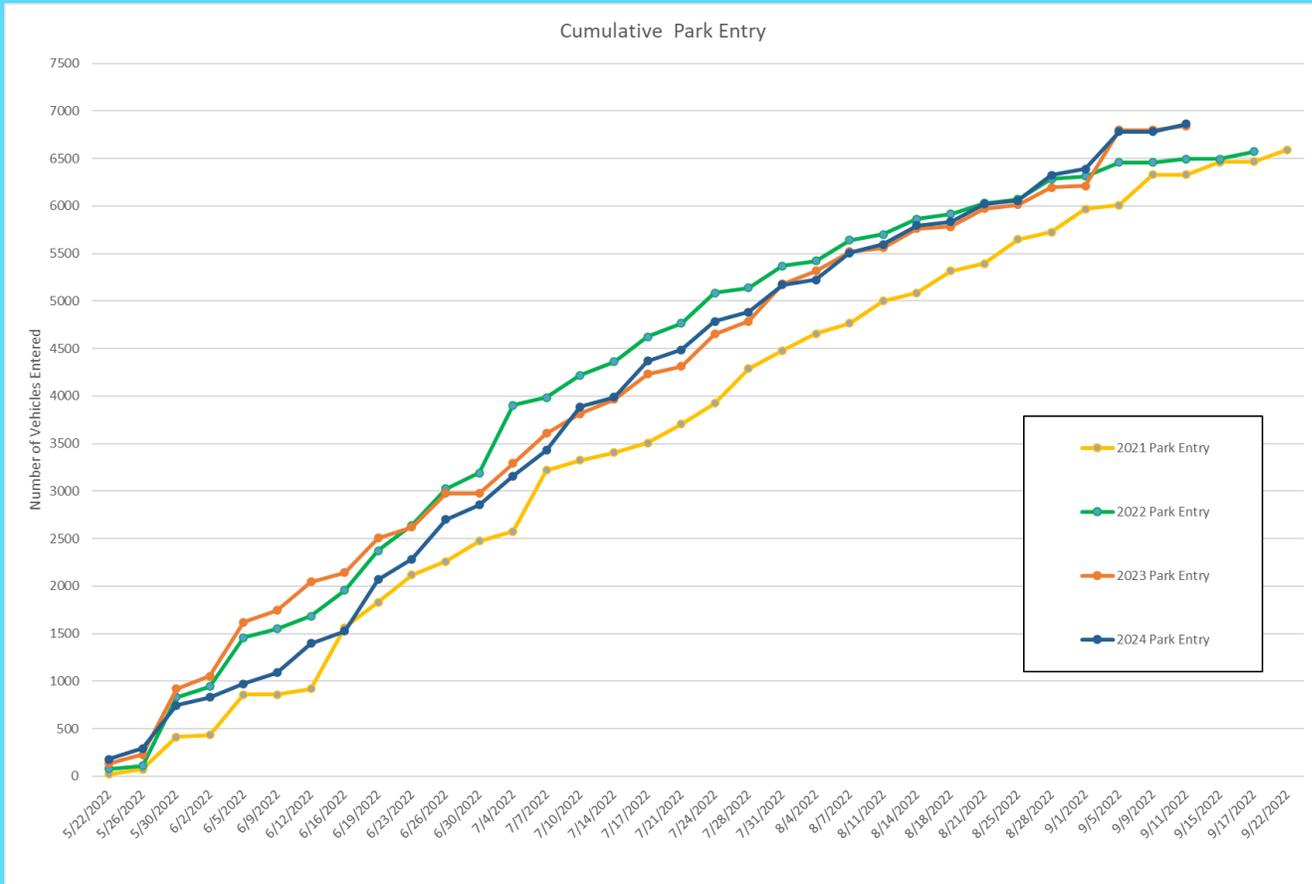
BOARD OF DIRECTORS

- ▶ Two board Positions were filled in 2024.
- ▶ Bret Huber ran unopposed and was elected to a four-year term in Sub-area III.
- ▶ Les Wadzinski won an election in Sub-area V and was elected to a four year term.
- ▶ Board officers for 2024 were Michael Klitzing, Chairman; Les Wadzinski, Vice-Chairman; and Debra Ladyman, Treasurer.

		
Michael Klitzing	Les Wadzinski	Debra Ladyman
CHAIRMAN	VICE CHAIRMAN	TREASURER
Sub-Area I Term: 2025	Sub-Area V Term: 2024	Sub-Area II Term: 2026

			
Bret Huber	Steven Priddy	Malcolm McClure	Mike Blackwell
DIRECTOR	DIRECTOR	DIRECTOR	DIRECTOR
Sub-Area III Term: 2024	Sub-Area IV Term: 2025	Sub-Area VI Term: 2026	Sub-Area VII Term: 2023

GATEHOUSE OPERATIONS/ RIDDLE POINT PARK



•Gatehouse operations March 17th through November 2nd. YOY Growth in total visitors four straight years.

•Riddle Point Park opened Friday May 17th and remained open until September 8th

•Total Park Admission Revenue: \$82,991.00 +\$5,981.00 (7.7%) YOY.

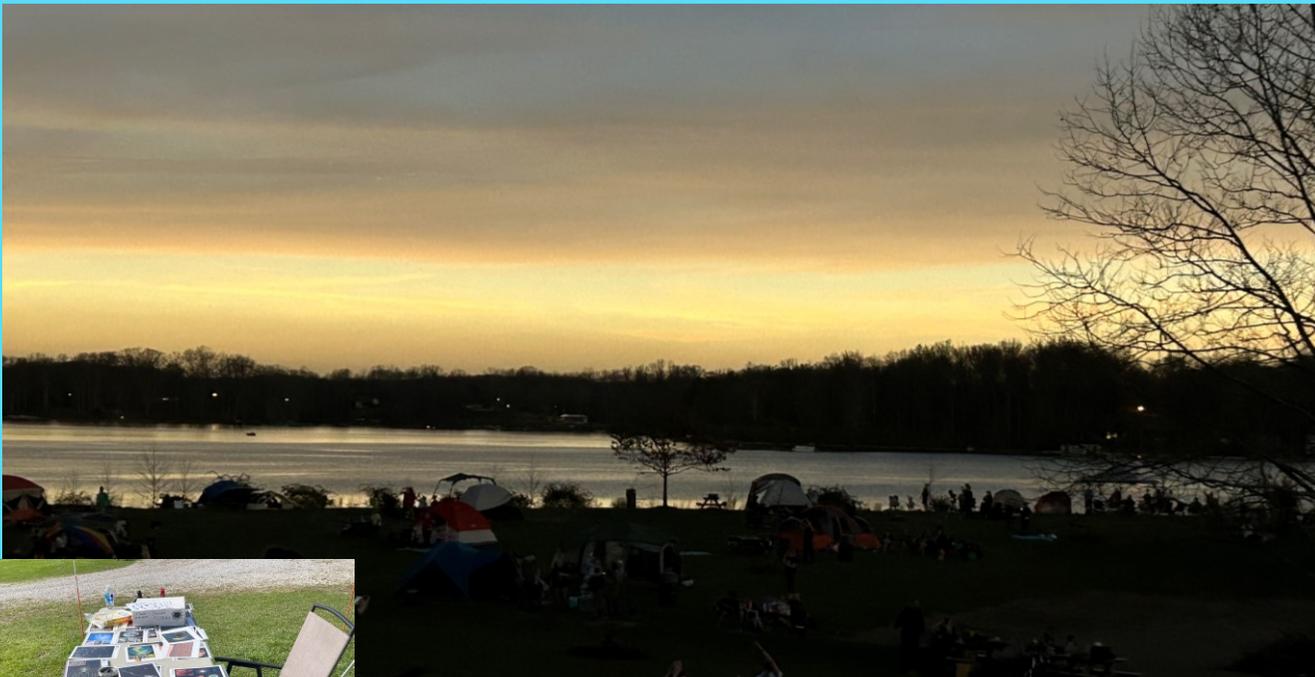
•Watercraft Permit Revenue: \$141,929 -\$3,113.04 (-2.2%) YOY

GATEHOUSE OPERATIONS/ RIDDLE POINT PARK



- **Second Annual Polar Plunge**
- **April 7th eclipse event**
- **The Riddle Point Shelter House was Rented 23 times, Riddle Point was rented once.**
- **23 Fishing Tournaments held**
- **Independence day Fireworks were held on July 5th. This special event was able to generated \$11,962.00**
- **Riddle Point Cruise –In**
- **Repaved Boat Ramp**







LAKE LEMON RIDDLE POINT PARK PRESENTS

LAKE LEMON CRUISE-IN

BRING YOUR CLASSIC, NEW, MODIFIED, OR ORIGINAL RIDE TO RIDDLE POINT & JOIN FELLOW CAR ENTHUSIASTS AGAINST THE STUNNING BACKDROP OF LAKE LEMON. STROLL AMONG VINTAGE VEHICLES, COMPARE MAKES & MODELS, & CREATE LASTING MEMORIES.



ENTRANCE:
\$11/CAR

SATURDAY, AUGUST 24TH

AT 5.00 PM - 8.00 PM

LAKELEMON.ORG (512) 334-0233

7599 N TUNNEL RD, UNIONVILLE, IN 47468





Park Improvements

- Paved Ramp Spring 2024.
- Planted 5 Oak trees around beach and playground to provide natural shade.
- Continued shoreline vegetation management in Riddle Point Part to increase shoreline angling opportunities.
- Continued to save Cumulative Conservancy Improvement fund as we evaluate future projects.

2024 CONSERVATION OFFICER ACTIVITY AND CITATIONS



- We have continued to see an increased presence on the lake from IDNR Conservation Officers.
- 72 Tickets
- 36 warnings
- 36 citations



2024 AQUATIC PLANT MANAGEMENT

Treatment Summary



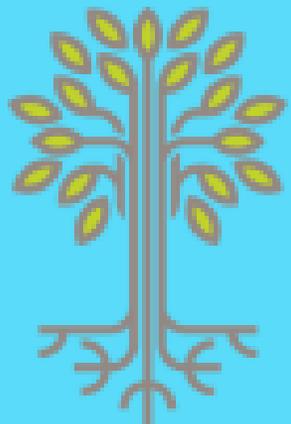
Lemon 2024 treatment-EWM



Date	Acres Treated	Targeted Vegetation	Products Applied
5/16/24	28.05	Eurasian Watermilfoil	ProcellaCOR
6/10/24	1.24	Eurasian Watermilfoil.	ProcellaCOR
8/6/24	57.85	Mixed Submersed, Emergent vegetation (Lotus & Spatterdock)	Aquathol, Schooner, Aquaneat
9/3/24	Touch up	Emergent vegetation (Free touchup) (Lotus & Spatterdock)	AquaNeat

2024 Total Vegetation Treatment Cost- \$45,609.95

(Including Permitting)



BROWN COUNTY
**Community
Foundation**

LAKE LEMON ENHANCEMENT FUNDS

**Monroe County Community
Foundation**

**Brown County Community
Foundation**

**2024 Beginning Balance:
\$111,343.49**

**2024 Beginning Balance:
\$44,699.14**

**2024 Ending Balance:
\$119,670.25**

**2024 Ending Balance:
\$50,034.11**

2023/2024 REVENUE COMPARISON

- Special Benefit Tax collected decreased 9.1% in Brown County, and increased 6.1% in Monroe County
- A 99.6% Revenue goal was achieved
- Expenses were under budget by 7.2%

2023 vs. 2024 Tax Revenue Comparison			
Category	2023	2024	% Change
Special benefits Tax Brown Co.	\$225,587.42	\$205,110.34	-9.1%
Special benefits Tax Monroe Co.	\$597,967.60	\$634,178.02	+6.1%
Total SBT Tax Revenue	\$823,555.02	\$839,288.36	+1.9%

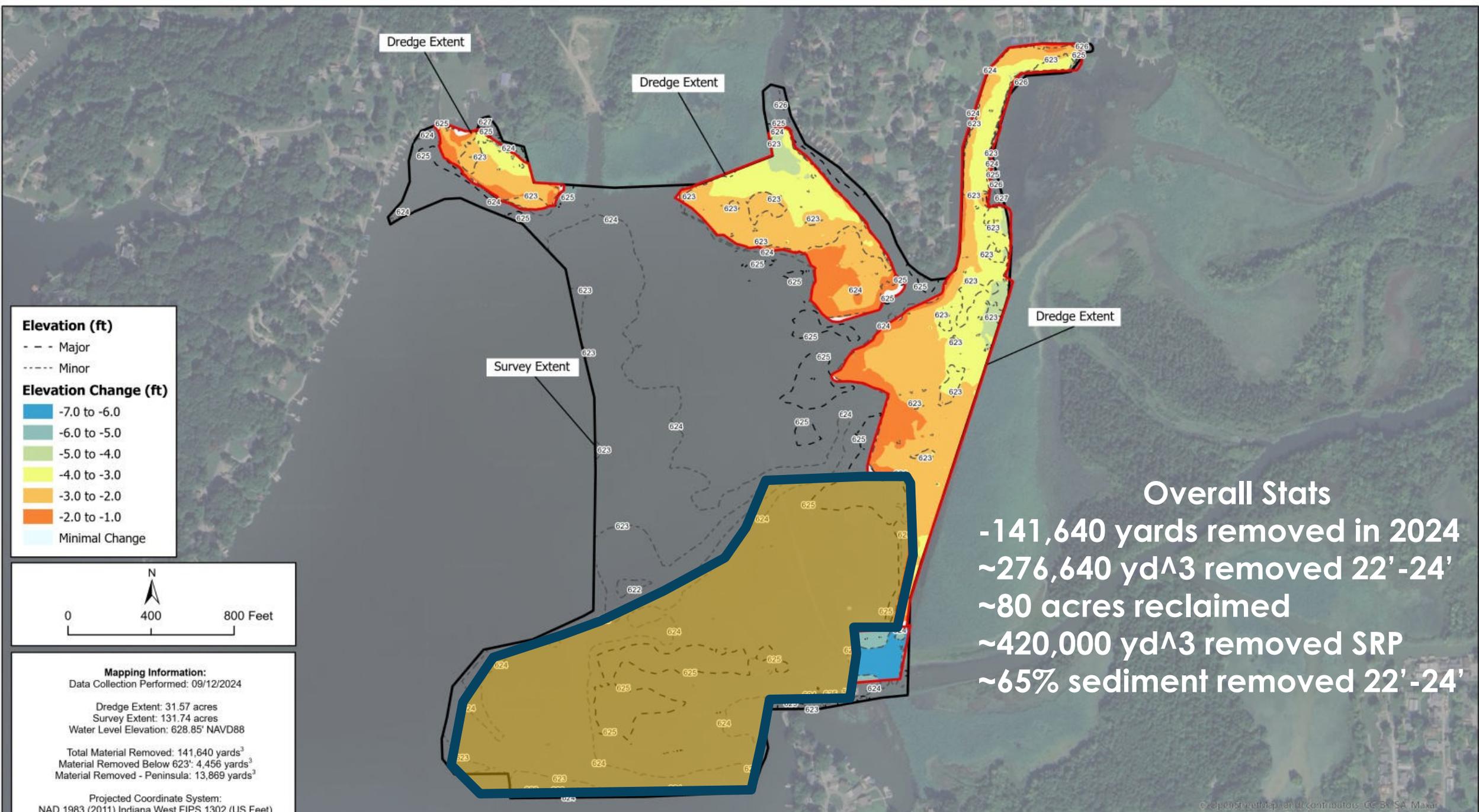
Cumulative Cons. Tax - Brown	\$15,537.26	\$15,072.02	-3.0%
Cumulative Cons. Tax - Monroe	\$42,078.00	\$46,512.00	+10.6%
Total CCT Tax Revenue	\$57,615.26	\$61,584.02	+6.9%

2023 vs. 2024 Non-Tax Revenue Comparison			
Category	2023	2024	% Change
Watercraft Permits	\$145,042.04	\$141,929.00	-2.2%
Launch Fees	\$28,166.03	\$26,351.09	-6.4%
Wakeboard Fee	\$5,560.00	\$5,526.00	-0.6%
Marina & Club Fees	\$14,295.00	\$15,315.00	7.1%
Sublease & Access Fees	\$38,272.99	\$39,661.97	3.6%
Interest Income	\$6,474.88	\$29,317.83	352.8%
Grants & Donations	\$15,607.75	\$1,388.10	-91.1%
Special Events	N/A	\$41,179.47	100%
Fishing Tournaments	\$1,150.00	\$2,300.00	113.0%
Park Reservations	\$20,768.65	\$6,666.93	-68.0%
Park Admission Fees	\$77,010.00	\$82,991.00	7.7%
Other Income	\$47,501.44	\$33,200.00	-30.1%
Total Revenue	\$399,813.77	\$425,826.39	6.5%

Lake Enhancement & Sediment Management

- 2024 Dredging was completed by Dredge America
- Initial contract Price and quantity
 - \$995,000.00 125,000 yards
- Final paid amount and material removed
 - \$1,031,552.00 141,640.00
- 137,184 billable yards; 4,456 yards below 623'

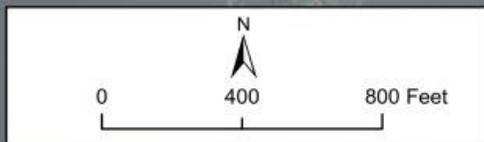




Elevation (ft)
 - - - Major
 - - - - Minor

Elevation Change (ft)

- -7.0 to -6.0
- -6.0 to -5.0
- -5.0 to -4.0
- -4.0 to -3.0
- -3.0 to -2.0
- -2.0 to -1.0
- Minimal Change



Mapping Information:
 Data Collection Performed: 09/12/2024

Dredge Extent: 31.57 acres
 Survey Extent: 131.74 acres
 Water Level Elevation: 628.85' NAVD88

Total Material Removed: 141,640 yards³
 Material Removed Below 623': 4,456 yards³
 Material Removed - Peninsula: 13,869 yards³

Projected Coordinate System:
 NAD 1983 (2011) Indiana West FIPS 1302 (US Feet)

Overall Stats

- 141,640 yards removed in 2024
- ~276,640 yd³ removed 22'-24'
- ~80 acres reclaimed
- ~420,000 yd³ removed SRP
- ~65% sediment removed 22'-24'









Wetland Mitigation Project- Davey Resource Group

Task 1: Wetland Design

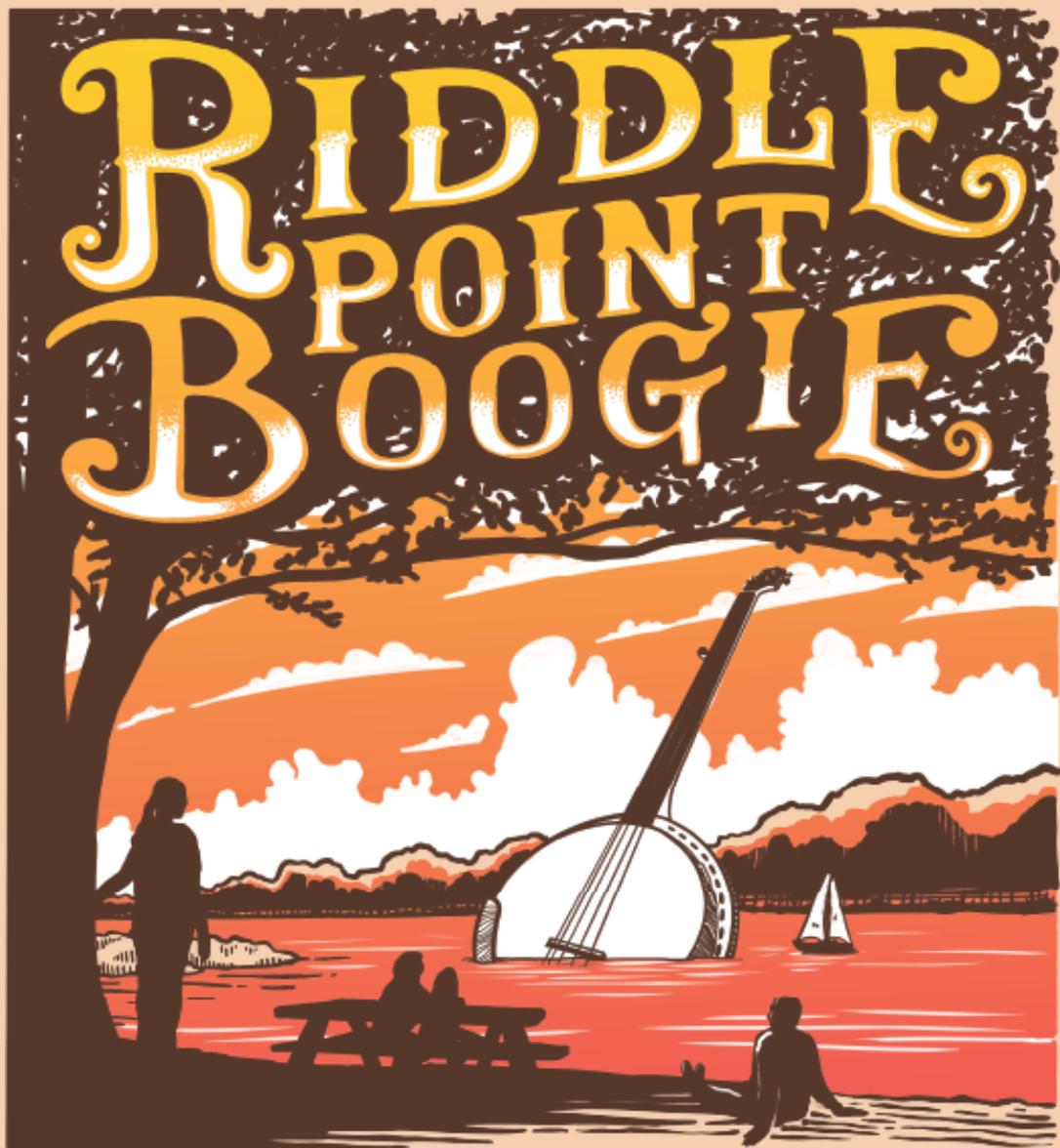
- DRG to determine placement of **1,000 native plant plugs** and **17 acres of native seed mix** based on site conditions.
- Plugs will be grouped in areas too deep for seed establishment.
- Native seed will be sown across the mitigation area.

Task 2: Construction

- 1,000 native plugs** planted in ~20-plug groupings, focusing on deeper water areas.
- 17 acres of native seed mix** sown by hand, with methods to enhance germination.
- **Boundary markers** installed every 200 feet.

Task 3: Monitoring

- Biannual monitoring** to assess vegetation, hydrology, soils, and stability.
- 7+ permanent monitoring locations** marked with PVC pipes and GPS.
- Annual reports** submitted to Lake Lemon Conservancy District by Dec 31.



PRESENTED BY **THE LAKE LEMON CONSERVANCY DISTRICT**

MAY 10, 2025 • RIDDLE POINT PARK

GATE: NOON MUSIC: 2-10 7599 N TUNNEL RD UNIONVILLE, IN



**ARMCHAIR BOOGIE • THE MATCHSELLERS
THEM LASSES & THE OLD DOGS
MAMA SAID STRING BAND • AVOCADO CHIC**

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THANK YOU

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