




2024 ANNUAL REPORT



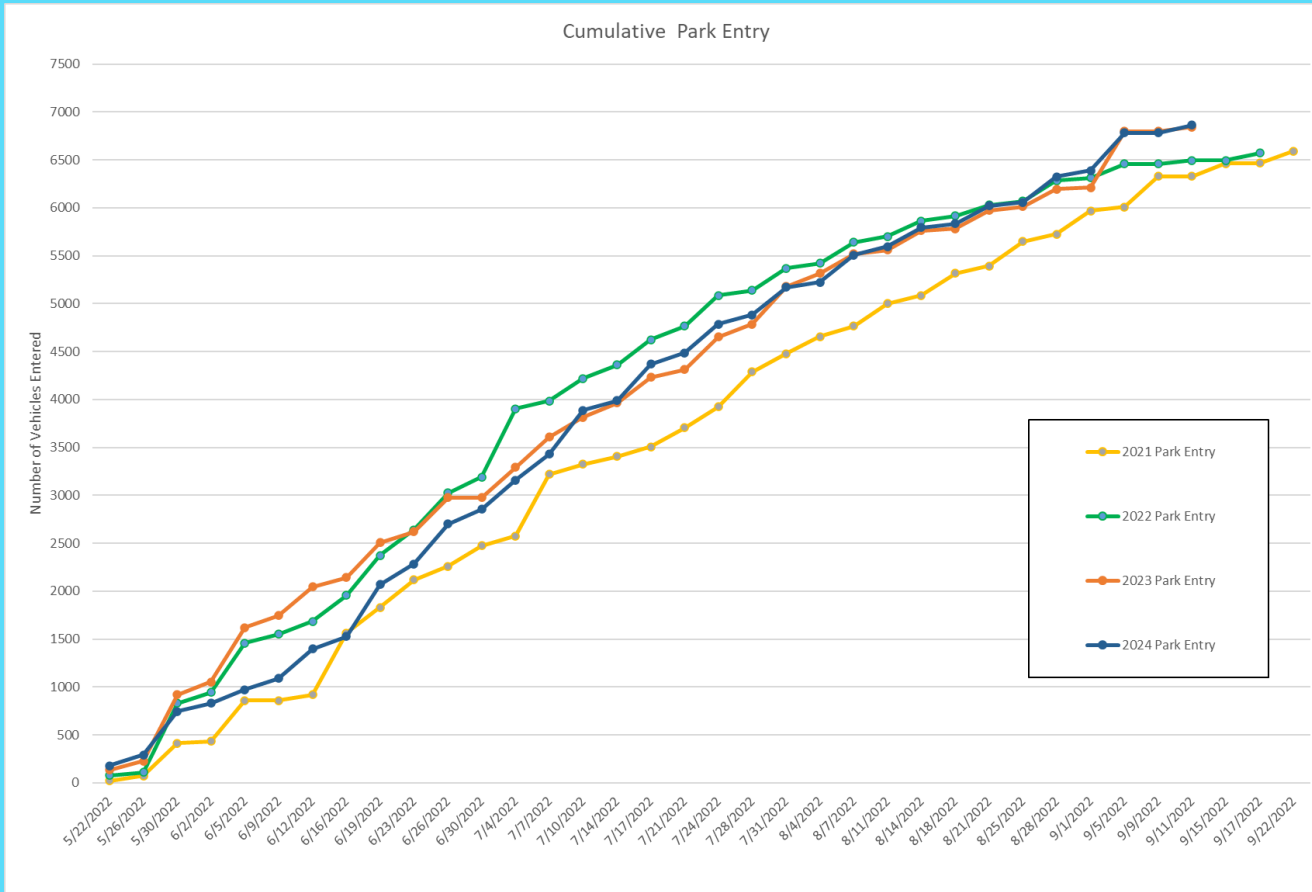
BOARD OF DIRECTORS

- ▶ Two board Positions were filled in 2024.
- ▶ Bret Huber ran unopposed and was elected to a four-year term in Sub-area III.
- ▶ Les Wadzinski won an election in Sub-area V and was elected to a four year term.
- ▶ Board officers for 2024 were Michael Klitzing, Chairman; Les Wadzinski, Vice-Chairman; and Debra Ladyman, Treasurer.

		
Michael Klitzing	Les Wadzinski	Debra Ladyman
CHAIRMAN	VICE CHAIRMAN	TREASURER
Sub-Area I	Sub-Area V	Sub-Area II
Term: 2025	Term: 2024	Term: 2026

			
Bret Huber	Steven Priddy	Malcolm McClure	Mike Blackwell
DIRECTOR	DIRECTOR	DIRECTOR	DIRECTOR
Sub-Area III	Sub-Area IV	Sub-Area VI	Sub-Area VII
Term: 2024	Term: 2025	Term: 2026	Term: 2023

GATEHOUSE OPERATIONS/ RIDDLE POINT PARK



- Gatehouse operations March 17th through November 2nd. YOY Growth in total visitors four straight years.

- Riddle Point Park opened Friday May 17th and remained open until September 8th

- Total Park Admission Revenue: \$82,991.00 +\$5,981.00 (7.7%) YOY.

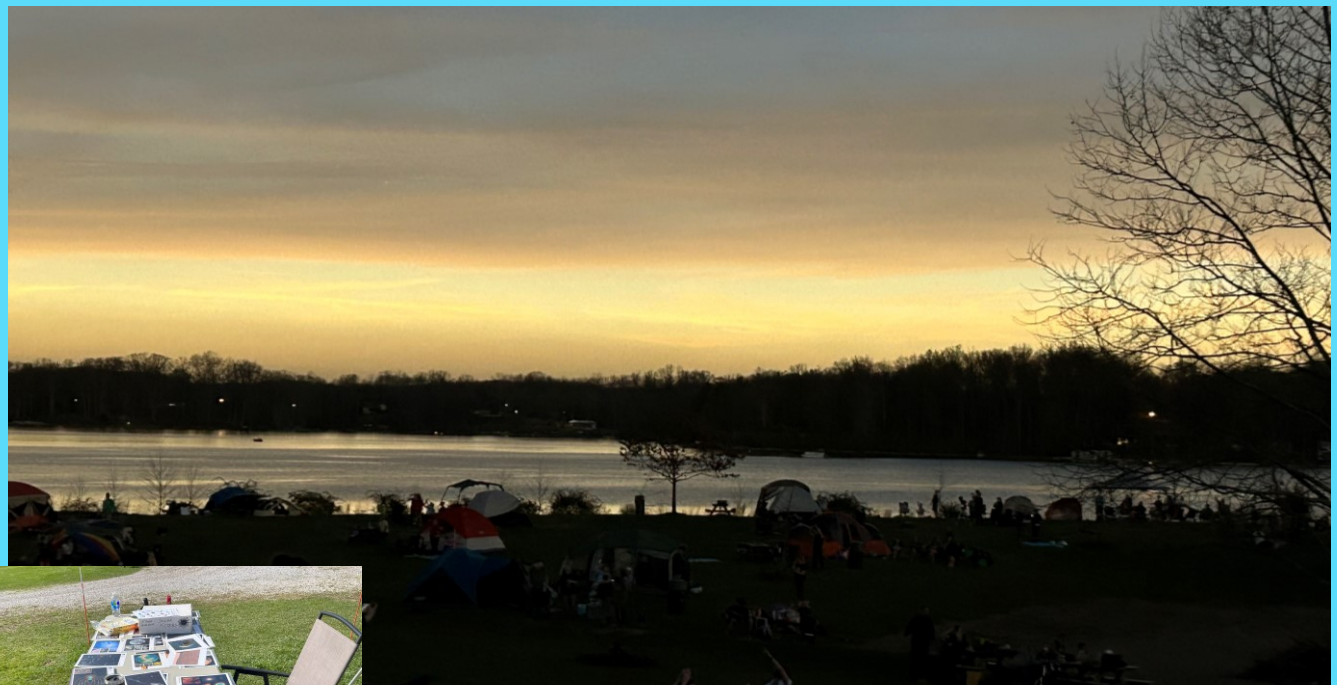
- Watercraft Permit Revenue: \$141,929 -\$3,113.04 (-2.2%) YOY

GATEHOUSE OPERATIONS/ RIDDLE POINT PARK



- **Second Annual Polar Plunge**
- **April 7th eclipse event**
- **The Riddle Point Shelter House was Rented 23 times, Riddle Point was rented once.**
- **23 Fishing Tournaments held**
- **Independence day Fireworks were held on July 5th. This special event was able to generated \$11,962.00**
- **Riddle Point Cruise –In**
- **Repaved Boat Ramp**



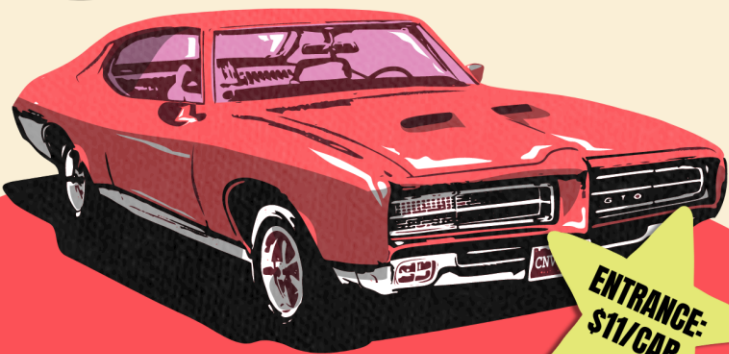




LAKE LEMON RIDDLE POINT PARK PRESENTS

LAKE LEMON CRUISE-IN

BRING YOUR CLASSIC, NEW, MODIFIED, OR ORIGINAL RIDE TO RIDDLE POINT & JOIN FELLOW CAR ENTHUSIASTS AGAINST THE STUNNING BACKDROP OF LAKE LEMON. STROLL AMONG VINTAGE VEHICLES, COMPARE MAKES & MODELS, & CREATE LASTING MEMORIES.



ENTRANCE:
\$11/CAR

SATURDAY, AUGUST 24TH

AT 5.00 PM - 8.00 PM

LAKELEMON.ORG (812) 334-0233

7599 N TUNNEL RD, UNIONVILLE, IN 47468





Park Improvements

- Paved Ramp Spring 2024.
- Planted 5 Oak trees around beach and playground to provide natural shade.
- Continued shoreline vegetation management in Riddle Point Part to increase shoreline angling opportunities.
- Continued to save Cumulative Conservancy Improvement fund as we evaluate future projects.

2024 CONSERVATION OFFICER ACTIVITY AND CITATIONS

- We have continued to see an increased presence on the lake from IDNR Conservation Officers.
- 72 Tickets
- 36 warnings
- 36 citations



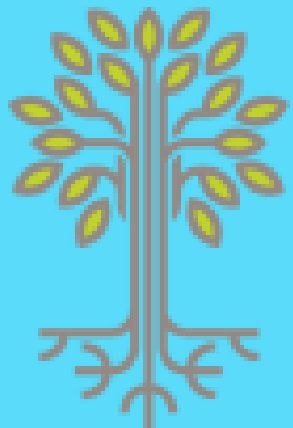
2024 AQUATIC PLANT MANAGEMENT



Lemon 2024 treatment-EWM

Treatment Summary

Date	Acres Treated	Targeted Vegetation	Products Applied
5/16/24	28.05	Eurasian Watermilfoil	ProcellaCOR
6/10/24	1.24	Eurasian Watermilfoil.	ProcellaCOR
8/6/24	57.85	Mixed Submersed, Emergent vegetation (Lotus & Spatterdock)	Aquathol, Schooner, Aquaneat
9/3/24	Touch up	Emergent vegetation (Free touchup) (Lotus & Spatterdock)	AquaNeat
2024 Total Vegetation Treatment Cost- \$45,609.95			
(Including Permitting)			



BROWN COUNTY
**Community
Foundation**

LAKE LEMON ENHANCEMENT FUNDS

Monroe County Community Foundation

2024 Beginning Balance:
\$111,343.49

2024 Ending Balance:
\$119,670.25

Brown County Community Foundation

2024 Beginning Balance:
\$44,699.14

2024 Ending Balance:
\$50,034.11

2023/2024 REVENUE COMPARISON

- Special Benefit Tax collected decreased 9.1% in Brown County, and increased 6.1% in Monroe County
- A 99.6% Revenue goal was achieved
- Expenses were under budget by 7.2%

2023 vs. 2024 Tax Revenue Comparison			
Category	2023	2024	% Change
Special benefits Tax Brown Co.	\$225,587.42	\$205,110.34	-9.1%
Special benefits Tax Monroe Co.	\$597,967.60	\$634,178.02	+6.1%
Total SBT Tax Revenue	\$823,555.02	\$839,288.36	+1.9%

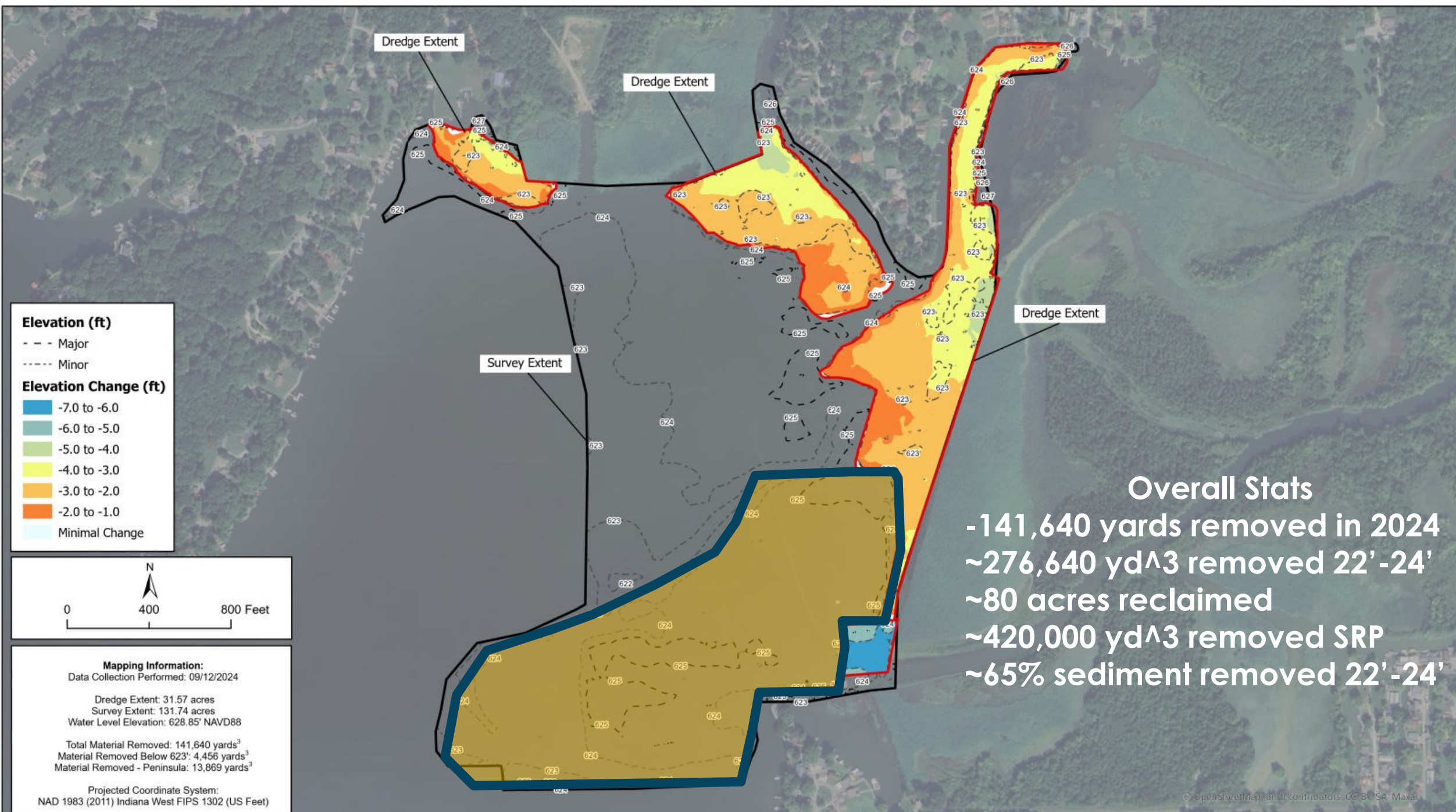
Cumulative Cons. Tax - Brown	\$15,537.26	\$15,072.02	-3.0%
Cumulative Cons. Tax - Monroe	\$42,078.00	\$46,512.00	+10.6%
Total CCT Tax Revenue	\$57,615.26	\$61,584.02	+6.9%

2023 vs. 2024 Non-Tax Revenue Comparison			
Category	2023	2024	% Change
Watercraft Permits	\$145,042.04	\$141,929.00	-2.2%
Launch Fees	\$28,166.03	\$26,351.09	-6.4%
Wakeboard Fee	\$5,560.00	\$5,526.00	-0.6%
Marina & Club Fees	\$14,295.00	\$15,315.00	7.1%
Sublease & Access Fees	\$38,272.99	\$39,661.97	3.6%
Interest Income	\$6,474.88	\$29,317.83	352.8%
Grants & Donations	\$15,607.75	\$1,388.10	-91.1%
Special Events	N/A	\$41,179.47	100%
Fishing Tournaments	\$1,150.00	\$2,300.00	113.0%
Park Reservations	\$20,768.65	\$6,666.93	-68.0%
Park Admission Fees	\$77,010.00	\$82,991.00	7.7%
Other Income	\$47,501.44	\$33,200.00	-30.1%
Total Revenue	\$399,813.77	\$425,826.39	6.5%

Lake Enhancement & Sediment Management

- 2024 Dredging was completed by Dredge America
- Initial contract Price and quantity
 - \$995,000.00 125,000 yards
- Final paid amount and material removed
 - \$1,031,552.00 141,640.00
- 137,184 billable yards; 4,456 yards below 623'













Wetland Mitigation Project- Davey Resource Group

Task 1: Wetland Design

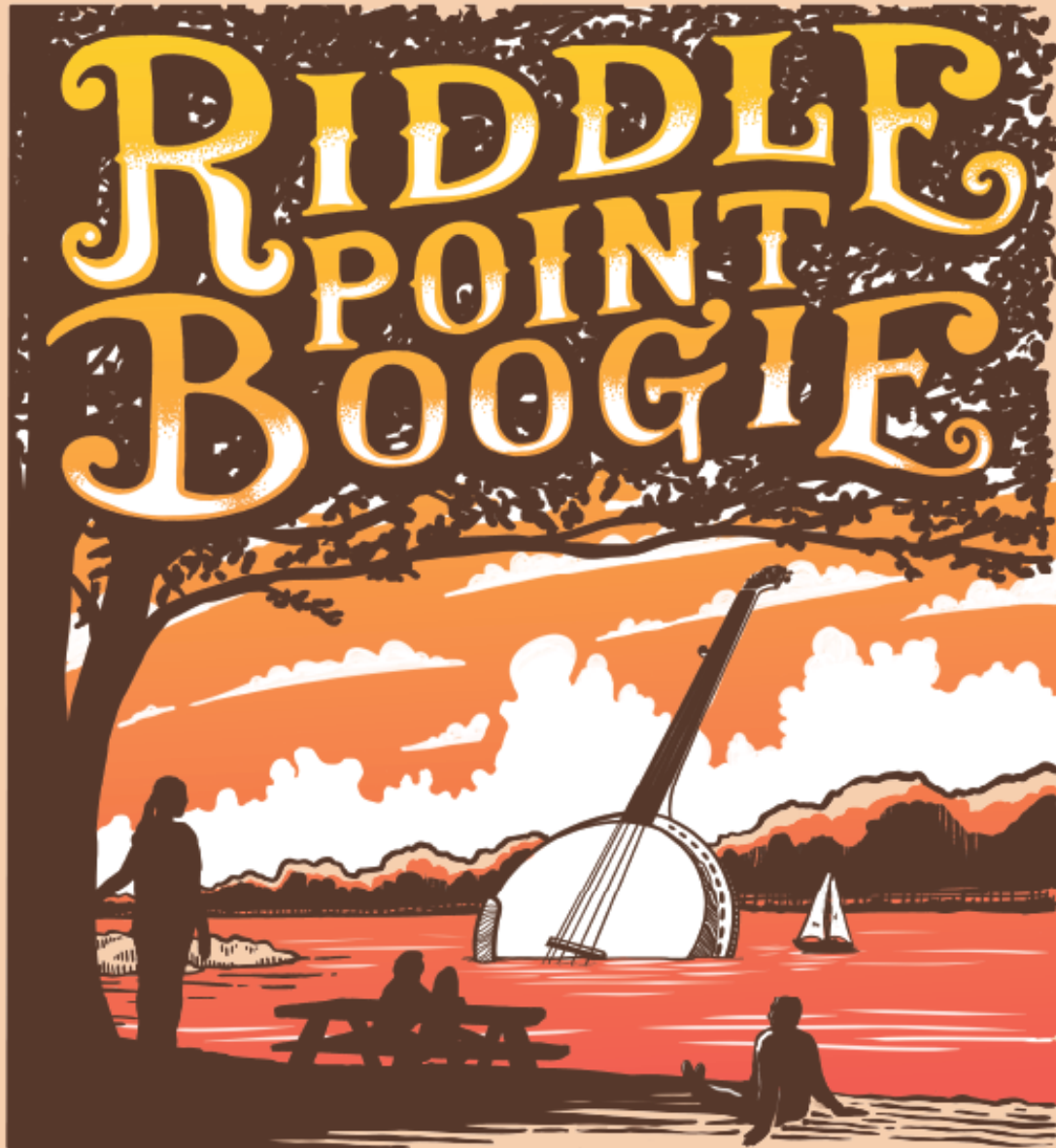
- DRG to determine placement of **1,000 native plant plugs** and **17 acres of native seed mix** based on site conditions.
- Plugs will be grouped in areas too deep for seed establishment.
- Native seed will be sown across the mitigation area.

Task 2: Construction

- 1,000 native plugs** planted in ~20-plug groupings, focusing on deeper water areas.
- 17 acres of native seed mix** sown by hand, with methods to enhance germination.
- **Boundary markers** installed every 200 feet.

Task 3: Monitoring

- Biannual monitoring** to assess vegetation, hydrology, soils, and stability.
- 7+ permanent monitoring locations** marked with PVC pipes and GPS.
- Annual reports** submitted to Lake Lemon Conservancy District by Dec 31.



PRESENTED BY **THE LAKE LEMON CONSERVANCY DISTRICT**

MAY 10, 2025 • RIDDLE POINT PARK

GATE: NOON MUSIC: 2-10 7599 N TUNNEL RD UNIONVILLE, IN



**ARMCHAIR BOOGIE • THE MATCHSELLERS
THEM LASSES & THE OLD DOGS
MAMA SAID STRING BAND • AVOCADO CHIC**

FOR TICKETS AND INFO VISIT ClearVibesTickets.com



CAMPING AVAILABLE

KIDS UNDER 9 FREE

SPONSORED BY

**CLEAR
VIBES**
Creative



UPLAND
BREWING CO

BUTLER
winery



THANK YOU

Adam Casey – District Manager LLCD

317-506-3593

manager@lakelemon.org

www.lakelemon.org